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| 1 |  |  | 1,020,000 | 408,000   | 40% |
|---|--|--|-----------|-----------|-----|
| 2 |  |  | 360,000   | 144,000   | 40% |
| 3 |  |  | 360,000   | 144,000   | 40% |
| 4 |  |  | 360,000   | 144,000   | 40% |
| 5 |  |  | 300,000   | 120,000   | 40% |
| 6 |  |  | 300,000   | 120,000   | 40% |
| 7 |  |  | 240,000   | 96,000    | 40% |
| 8 |  |  | 240,000   | 96,000    | 40% |
|   |  |  | 3,180,000 | 1,272,000 | 40% |

